

Monmouthshire's Scrutiny Forward Work Programme 2025-26

Meeting Date	Subject	Purpose of Scrutiny	Responsibility	Type of Scrutiny
29th September 2026 (Invited People Scrutiny Members for Social Care and Safeguarding)	2026/27 Financial Update	To scrutinise progress against the Council's revenue budget for the 2026/27 financial year.	Jonathan Davies Peter Davies Cllr Callard	Performance Reporting
	Annual Director's Report for Social Care	To scrutinise the progress and strategic direction for the service area.	Jane Rodgers Diane Corrister Jenny Jenkins Cllr Chandler	Performance Reporting
	Safeguarding Annual Evaluation Report	To scrutinise the performance of safeguarding arrangements.	Jane Rodgers Jessica Scarisbrick Cllr Chandler	Performance Reporting
13th October (Special)	2027/28 Revenue & Capital MTFP update and process	To scrutinise the latest six-monthly update of the Council's Medium Term Financial Plan (MTFP), reflecting updated assumptions, risks, and strategic context.	Jonathan Davies Peter Davies Cllr Callard	Performance Reporting
	Planning APR	To scrutinise the annual performance report prior to submission to Welsh Government.	Andrew Jones Craig O'Connor Cllr Griffiths	Performance Reporting
	Task & Finish Group draft report	<i>To scrutinise the findings and recommendations of the committee's Task & Finish Group.</i>	<i>Nicola Wellington Will McLean Cllr Wright?</i>	<i>Performance Reporting</i>
To Note 17th November 2026	Day Opportunities Service	Scrutiny of proposed services.	Jane Rodgers Jenny Jenkins Councillor Chandler	Pre-decision Scrutiny

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People Scrutiny Committee ~ Invite to P&O Members	Domiciliary Care Update	To scrutinise an update on service provision.	Jane Rodgers Jenny Jenkins Councillor Chandler	Service Review
	Care Inspectorate Wales Report (Invite P&O)	To scrutinise the outcomes of a Care Inspectorate Wales audit into Adult Services (Assurance Check)	Jenny Jenkins Ceri York Counillor Chandler	External Audit
24th November 2026	2026/27 Financial Update	To scrutinise progress against the Council's revenue and capital budgets for the 2026/27 financial year.	Jonathan Davies Peter Davies Cllr Callard	Performance Reporting
	Infrastructure Project Management	To scrutinise project management arrangements in Infrastructure.	Nick Tulp Deb Hill-Howells	Performance Reporting
	NEET Reduction Strategy	To scrutinise the strategy's performance. [1 page summary – see previous minutes]	Hannah Jones Louise Wilce Cllr Griffiths	Performance Monitoring
27th January 2027	2027/28 draft Budget proposals (invite other members?)	Draft Revenue & Capital budget proposals – To scrutinise the 2025/26 Draft Revenue and Capital Budget Proposals.	Jonathan Davies Peter Davies Cllr Callard	Budget Monitoring
	Strategic Risk Assessment (Additional Business?)	To scrutinise the overview of the current strategic risks facing the authority and suggest any further topics for scrutiny.	Hannah Carter Richard Jones Cllr Callard	Performance Reporting
23rd February 2027	2026/27 Financial Update Report	To scrutinise the budgetary position (revenue and capital) for services falling within the committee's remit.	Jonathan Davies Peter Davies Cllr Callard	Performance Reporting

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23 rd March 2027				
To be confirmed	Procurement Annual report	To scrutinise the performance and working arrangements.	Peter Davies Gemma Ellis Rhys James Cath Fallon	Performance Reporting
To be confirmed	Consultants and Agencies – with People members?*	To scrutinise the Council's use of consultants and agency workers – the number, relative value, reasons, etc.	Jonathan Davies Peter Davies?	Performance Monitoring
To be confirmed	Grants item – with People members?* +	To scrutinise the Council's use of grant money, to assure that it is fit for purpose.	Jonathan Davies	Performance Monitoring
To be confirmed	Shared Prosperity Funding 2023-25+	Shared Prosperity Funding measures 2023-2025, update on the measures for transition year 25/26 and future funding risk.	Hannah Jones Will McLean	Performance Reporting
To be confirmed	Curriculum Impact	<i>To scrutinise the impact of the new curriculum on learners and results.</i>	<i>Will McLean Sharon Randall-Smith Ed Pryce Cllr Wright</i>	<i>Performance Reporting</i>
To be confirmed	Recruitment and retention	<i>Effect on the Council's performance and ability to deliver.</i>		

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<i>To be confirmed</i>	Use of Reserves	<i>Future proofing and resilience planning as well as supporting long-term strategic priorities.</i>	<i>Peter Davies Jonathan Davies Cllr Callard</i>	
<i>To be confirmed Spring 2027 (23rd March?)</i>	Development of Children's Placements – 12mth update	<i>To update the committee following scrutiny in April 26.</i>	<i>Jane Rodgers Scott Hereford Diane Corrister Cllr Chandler</i>	<i>Performance Reporting</i>

- **Exclusions** ~ Annual Reporting ~ January/February
- **Additional Learning Provision & Specialist Resource Base development** ~ Annual Reporting ~ June
- **Support for Vulnerable Learners** ~ Annual Reporting ~ June